Camp Fire USA
Today's kids. Tomorrow's leaders.

The Campaign to Make It Possible
Fundraising Report

$5 Million Goal - Gifts By Source

Raised-to-Date

includes a $250,000 match from the Rasmuson Foundation

	Constituency	Goal	Cash and Pledges	In-Kind	Balance to Raise	Percentage Raised
CAMPAIGN GOAL $5 Million	Board and Key Staff	$75,000	$72,600		$2,400	97%
	Foundations	$2,475,000	$1,080,500		$1,394,500	44%
	Corporations	$800,000	$353,100	$327,296	$119,604	85%
	Individuals	$925,000	$280,025		$644,975	30%
	Government	$725,000	$725,000		$0	100%
	GRAND TOTAL:	**$5,000,000**	**$2,511,225**	**$327,296**	**$2,161,479**	**57%**

Summary of $5 Million Campaign

Campaign Goal:	$5,000,000
TOTAL RAISED:	$2,838,521
Balance to be Raised:	$2,161,479
Percentage Raised:	57%

Gift Designation Summary

Camp K	$2,151,671
Inclusion Fund	$166,350
Rasmuson Match To-Date	$250,000
Rasmuson Match To-Raise	$0
Endowment/Deferred Gifts	$57,250
Unrestricted	$213,250
TOTAL RAISED:	$2,838,521

$ 5 Million Goal - Gifts By Giving Level

	# of Gifts	Gift Amount	Total Gifts Per Category	Running Gift Total	# of Gifts To Date	Amount Pledged at This Level	Balance to Be Raised at This Level	% Raised at this Level	% of Overall Campaign Goal Raised
Lead Gifts	1	$1,000,000	$1,000,000	$1,000,000	1	$1,000,000	$0	100%	20.0%
	1	$700,000	$700,000	$1,700,000	1	$700,000	$0	100%	14.0%
	1	$500,000	$500,000	$2,200,000	0	$0	$500,000	0%	0.0%
	1	$300,000	$300,000	$2,500,000	0	$0	$300,000	0%	0.0%
	2	$250,000	$500,000	$3,000,000	0	$0	$500,000	0%	0.0%
	5	$100,000	$500,000	$3,500,000	2	$200,000	$300,000	40%	0.0%
	8	$50,000	$400,000	$3,900,000	5	$282,559	$117,441	71%	5.7%
Major Gifts	16	$25,000	$400,000	$4,300,000	11	$323,000	$77,000	81%	6.5%
	30	$10,000	$300,000	$4,600,000	13	$181,542	$118,458	61%	3.6%
	42	$5,000	$210,000	$4,810,000	16	$98,695	$111,305	47%	2.0%
Community Gifts	31	$2,500	$77,500	$4,887,500	6	$15,000	$62,500	19%	0.3%
	50	$1,000	$50,000	$4,937,500	28	$30,500	$19,500	61%	0.6%
	Many	Up to $1,000	$62,500	$5,000,000	19	$7,225	$55,275	12%	0.1%
TOTAL:	**187+**		**$5,000,000**	**$5,000,000**	**102**	**$2,838,521**	**$2,161,479**		

Gift amounts include ranges up to the level listed above the amount

Note: Board campaign goal is included under the $50K level

In-Kind Gifts

Alaska Heavenly Lodge - Cooper Landing
Alaska Steel Company - Anchorage
Alcan Electrical & Engineering, Inc.- Anchorage
Carlile Transportation - Anchorage/Kenai
Combs Sheet Metal - Anchorage
Cook Inlet Housing Authority -Anchorage
Cook Inlet Tribal youth Build Program, Anchorage
Davis Constructors & Engineers, Inc.- Anchorage
Dov Margalit/Res 3D - Anchorage
ECI/Hyer, Inc.- Anchorage
EDC, Inc.- Anchorage
Jan Mitchell - Cooper Landing
JR Heritage, Anchorage
K - F Construction Services - Cooper Landing
Kenai Welding - Kenai
Kraxberger Drilling, Inc.- Soldotna
L & J Enterprises -Cooper Landing
Mayme Ohnemus - Cooper Landing
McClintock Land Associates Inc. - Anchorage
Neeser Construction, Inc. -Anchorage
Partusch Plumbing & Heating -Anchorage
PDC, Inc. Engineers, Anchorage
Rivers, Trails, & Conservation Assistance Program
Spenard Builders Supply - Anchorage/Kenai/Soldotna
Steve Fishback, AIA - Anchorage
Sunrise Inn - Cooper Landing
Totem Ocean Trailer Express - Anchorage
Universal Roofing of Alaska Inc. - Anchorage

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